

**Nugget Events Center Request for Funding
dated November 5, 2018**

Nugget

CASINO RESORT

November 5, 2018

Mr. Stephen Driscoll
Office of the City Manager
City of Sparks
1675 E Prater Way
Sparks, NV 89431

Mr. Armando Ornelas, Jr.
Office of Community Development
City of Sparks
1675 E Prater Way
Sparks, NV 89431

Mr. Driscoll and Mr. Ornelas:

Thank you for your time during our meeting on October 25th. We appreciated the opportunity to bring yourselves and members of City Council up to speed on our current capital investment plans, plus plans to bring a first-class outdoor amphitheater to the City of Sparks.

To recap the Capital investment plans at the Nugget in 2019:

Complete Remodel of the Casino Tower: The property will invest \$8.55M to completely remodel all 585 rooms in the old East Tower and rebrand as the Casino Tower. The design will feature several elements of the newly remodeled Resort Tower (formerly the West Tower) while adding a spark of color and excitement traditionally seen in typical casino rooms. In addition, the suites on the 29th floor will be completely remodeled to be competitive with any suite product in Northern Nevada.

Anthony's Chophouse: The property will redevelop the basement area just East of the main lobby and introduce a classic gourmet steak house with a modern flare. The room will offer a 12-person bar, 140 seats and three private dining rooms with state of the art audio visual capabilities.

Two New Themed Penthouse Suites: The property will start construction on two existing individually themed three bay suites to introduce two new spectacular themed penthouse suites. Both rooms will feature individual designs specific to the region and represent a capital investment of \$.9M

New Casino Player Tracking System: The property has contracted with Bally Gaming Systems to install a new player tracking system in the first quarter of 2019.

Marnell Gaming completed several Capital Projects in 2017 and 2018: Completely new Resort/West Tower guest rooms and corridors, new fitness center, new convention center, new casino, 300 new gaming devices, new Game On sports bar and restaurant, new hotel lobby, new guest pool, new Chalet Terrace and several back of house enhancements. The projects already completed are proof of our commitment to make the Nugget the premier resort property in Northern Nevada while contributing to the economic growth and well-being of the City of Sparks.

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775.356.3300 800.843.2427 NuggetCasinoResort.com

CITY MANAGER

Marnell Gaming's completion of the 2019 capital projects represents more than \$75M invested in the Nugget Casino Resort and City of Sparks. Marnell Gaming believes building a state of the art 8,500 seat outdoor amphitheater will be the next step to truly make the Nugget and the City of Sparks the destination for tens of thousands of leisure travelers annually.

Marnell Gaming brings unique expertise and experience designing, building and operating outdoor amphitheaters. In March of 2013 the company opened the Laughlin Event Center a 10,000 seat multi-purpose outdoor amphitheater. The venue has hosted countless entertainment concerts including top names like Toby Keith, Kid Rock, Rod Stewart, Keith Urban, Steve Miller Band and Carrie Underwood, plus Championship Bull Riding (CBR), Professional Bull Riding (PBR) and the Laughlin Comedy Festival. The venue has generated tens of millions of dollars in economic impact and helped revive the town of Laughlin. All financial indicators have surged since the introduction of the Laughlin Event Center.

Nugget Events Center:

Marnell Gaming has begun preparing the former Bourbon Square property for a possible 8,500 seat outdoor amphitheater in the heart of the Downtown district of Sparks. The company believes the proximity to the new urban lifestyle district and Nugget Casino Resort is an ideal location for a potential amphitheater. The completion of the Nugget Amphitheater will cement Downtown Sparks as a must visit destination in Northern Nevada.

Event Center Budget:

Acquisition of Bourbon Square Property:

| | |
|----------------------|--------|
| Purchase of property | \$4.5M |
|----------------------|--------|

Design and Build of Permanent Amphitheater:

| | |
|--------------------------------|---------------|
| Off Site Preparations | \$.4M |
| New Permanent Stage | \$.7M |
| On Site enhancement work | \$2.7M |
| Stadium Seating and VIP Suites | <u>\$2.6M</u> |
| Sub-total | \$6.4M |

The finished product would include nearly \$.4M in off-site improvements to the City of Sparks Downtown district to match existing improvements in the Victorian Square Master Plan. Marnell Gaming feels this project meets all requirements to request funding from the City of Sparks through the Victorian Square Master Plan. Marnell Gaming requests \$1.28M in financial support, which represents 20% of the total construction budget. This amount falls within historical precedents the City of Sparks has provided through the Victorian Square Master plan.

Enclosed for your review are the project off-site budget with stage, on site budget, seating and suite cost schedule and venue layout.

Off Site Budget with Stage
On Site Budget
Seating and Suites Cost Schedule
Venue Layout

We are hopeful the City of Sparks sees the opportunity for the entire Downtown district this new venue will provide as well as the economic benefits for other businesses in the area, the City and the Nugget Casino Resort. We look forward to a favorable response to our request.

Sincerely,



Anthony A. Marnell III
Chairman and CEO



Bourbon Square Event Center - Offsite
Sparks, Nevada

Date: November 1, 2018

| Description | | Labor Total | Material Total | Subcontractor Total | Total |
|---|--|---------------|----------------|---------------------|----------------|
| Bourbon Square Event Center - Offsite | | | | | |
| Division 01 | GENERAL REQUIREMENTS | 27,776 | 7,954 | 6,564 | 42,294 |
| Division 02 | EXISTING CONDITIONS | - | - | 64,480 | 64,480 |
| Division 03 | CONCRETE | - | - | - | - |
| Division 04 | MASONRY | - | - | - | - |
| Division 05 | METALS | - | - | - | - |
| Division 06 | WOOD & PLASTICS | - | - | - | - |
| Division 07 | THERMAL & MOISTURE PROTECTION | - | - | - | - |
| Division 08 | DOORS & WINDOWS | - | - | - | - |
| Division 09 | FINISHES | - | - | - | - |
| Division 10 | SPECIALTIES | - | - | - | - |
| Division 11 | EQUIPMENT | - | - | - | - |
| Division 12 | FURNISHINGS, FIXTURES, & EQUIPMENT | - | - | - | - |
| Division 13 | SPECIAL CONSTRUCTION | - | - | - | - |
| Division 14 | CONVEYING SYSTEMS | - | - | - | - |
| Division 21 | FIRE SUPPRESSION | - | - | - | - |
| Division 22 | PLUMBING | - | - | - | - |
| Division 23 | HVAC | - | - | - | - |
| Division 26 | ELECTRICAL | - | - | 41,500 | 41,500 |
| Division 27 | COMMUNICATIONS | - | - | - | - |
| Division 28 | ELECTRONIC SAFETY and SECURITY | - | - | - | - |
| Division 31 | EARTHWORK | - | - | - | - |
| Division 32 | EXTERIOR IMPROVEMENTS | - | - | 178,592 | 178,592 |
| Division 33 | UTILITIES | - | - | 15,250 | 15,250 |
| Subtotal - | | 27,776 | 7,954 | 306,286 | 342,116 |
| | Permits / Planscheck Fees | | | | 5,000 |
| | Testing & Inspection Services | | | | 2,000 |
| | Utility Connection Fees / Utility Usage | | | | - |
| | SUBTOTAL | | | | 349,116 |
| | Construction Estimate Contingency | 5% | | | 17,455 |
| | SUBTOTAL | | | | 366,572 |
| | Liability Insurance | 1.50% | | | 5,499 |
| | Performance & Payment Bond / Subguard Program | 0.00% | | | - |
| | Owner's Insurance including Builder's Risk and Loss of Use | 0.00% | | | - |
| | SUBTOTAL | | | | 372,070 |
| | CONTRACTORS FEE (Overhead & Profit) | 6.00% | | | 16,504 |
| TOTAL - PROJECT COST (CONSTRUCTION & FF&E) | | | | | 390,674 |
| | Design Fee | | | | 25,000 |
| TOTAL - PROJECT | | | | | 415,674 |
| Alternate Add: | | | | | |
| | Permanent Stage Canopy & Platform | | | | 750,000 |

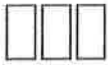
Clarifications:
1) All Work Inside of the Perimeter Fence Is Not Included.



Bourbon Square Event Center - Offsite
Sparks, Nevada

Date November 1, 2018

| Description | Subcontractor or Supplier | Quantity | Unit | Labor | | Material | | Subcontractor | | Total |
|---|---------------------------|----------|-------|-----------|----------------|-----------|----------------|---------------|---------|---------|
| | | | | Unit Cost | Labor | Unit Cost | Amount | Unit Cost | Amount | |
| Bourbon Square Event Center - Offsite | | | | | | | | | | |
| Division 01 GENERAL REQUIREMENTS | | | | | | | | | | |
| General Conditions (See T&P Estimate) | Marnell Estimate | 1 | ls | 27,778 | 27,778 | 7,954 | 7,954 | 6,963.91 | 6,964 | 42,234 |
| Division 01 Direct - Subtotal | | | | | 27,778 | | 7,954 | | 6,964 | 42,234 |
| DIRECT LABOR BURDEN @ 35% | | | | | Included above | | Included above | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 01 Burden - Subtotal | | | | | | | | | | - |
| Division 01 - Total | | | | | 27,778 | | 7,954 | | 6,964 | 42,234 |
| Division 02 EXISTING CONDITIONS | | | | | | | | | | |
| 02 41 18 Selective Structure Demolition | Marnell Estimate | 2,388 | sf | | | | | 10.00 | 23,680 | 23,680 |
| Cutout Existing off site planters | ODD | 1 | allow | | | | | 18,800.00 | 18,800 | 18,800 |
| Excavate, Expose, Backfill for Capping of Gas Line | Marnell Estimate | 1 | allow | | | | | 15,000.00 | 15,000 | 15,000 |
| Misc. S&S Concrete Curb & Hardscape Demo for Driveways | Marnell Estimate | 1 | allow | | | | | 15,000.00 | 15,000 | 15,000 |
| Fill (2) 12,000 gallon diesel with slurry | Marnell Estimate | 1 | allow | | | | | 15,000.00 | 15,000 | 15,000 |
| Division 02 Direct - Subtotal | | | | | | | | | 64,480 | 64,480 |
| DIRECT LABOR BURDEN @ 35% | | | | | | | | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 02 Burden - Subtotal | | | | | | | | | | - |
| Division 02 - Total | | | | | | | | | 64,480 | 64,480 |
| Division 03 CONCRETE | | | | | | | | | | |
| Division 03 - Total | | | | | | | | | | |
| Division 04 MASONRY | | | | | | | | | | |
| Division 04 - Total | | | | | | | | | | |
| Division 07 THERMAL & MOISTURE PROTECTION | | | | | | | | | | |
| Division 07 - Total | | | | | | | | | | |
| Division 13 SPECIAL CONSTRUCTION | | | | | | | | | | |
| Division 13 - Total | | | | | | | | | | |
| Division 14 CONVEYING SYSTEMS | | | | | | | | | | |
| Division 14 - Total | | | | | | | | | | |
| Division 21 FIRE SUPPRESSION | | | | | | | | | | |
| Division 21 - Total | | | | | | | | | | |
| Division 22 PLUMBING | | | | | | | | | | |
| Division 22 - Total | | | | | | | | | | |
| Division 23 HVAC | | | | | | | | | | |
| Division 23 - Total | | | | | | | | | | |
| Division 26 ELECTRICAL | | | | | | | | | | |
| 26 00 00 Basic Electrical Requirements | Marnell Estimate | 1 | allow | | | | | 7,500.00 | 7,500 | 7,500 |
| Allowance to Install Guy Wire Across the Street | Marnell Estimate | 1 | allow | | | | | 10,000.00 | 10,000 | 10,000 |
| Allowance to Re-Locate Existing Street Light | Marnell Estimate | 2 | ea | | | | | 12,000.00 | 24,000 | 24,000 |
| Street Light Poles w/ Base | Marnell Estimate | 2 | ea | | | | | 12,000.00 | 24,000 | 24,000 |
| Division 26 Direct - Subtotal | | | | | | | | | 41,500 | 41,500 |
| DIRECT LABOR BURDEN @ 35% | | | | | | | | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 26 Burden - Subtotal | | | | | | | | | | - |
| Division 26 - Total | | | | | | | | | 41,500 | 41,500 |
| Division 31 EARTHWORK | | | | | | | | | | |
| 31 10 00 Grading | | | | | | | | | | |
| Division 31 Direct - Subtotal | | | | | | | | | | |
| DIRECT LABOR BURDEN @ 35% | | | | | | | | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 31 Burden - Subtotal | | | | | | | | | | - |
| Division 31 - Total | | | | | | | | | | - |
| Division 32 EXTERIOR IMPROVEMENTS | | | | | | | | | | |
| Site Concrete | Marnell Estimate | 2,388 | sf | | | | | 14.00 | 33,432 | 33,432 |
| In fill pavers / colored concrete into cutout off site planters | Marnell Estimate | 1,940 | sf | | | | | 20.00 | 38,800 | 38,800 |
| Cut-in Driveway | Marnell Estimate | 2 | as | | | | | 500.00 | 1,000 | 1,000 |
| Patch work for installation of light poles | Marnell Estimate | 4 | as | | | | | 2,500.00 | 10,000 | 10,000 |
| Underdrain sidewalks | Marnell Estimate | | | | | | | | | |
| 32 84 00 Landscape & Irrigation | Marnell Estimate | 12,440 | sf | | | | | 6.00 | 74,640 | 74,640 |
| Landscape & Irrigation | Marnell Estimate | 30 | ea | | | | | 700.00 | 21,000 | 21,000 |
| Trees | Marnell Estimate | | | | | | | | | |
| Division 32 Direct - Subtotal | | | | | | | | | 178,872 | 178,872 |
| DIRECT LABOR BURDEN @ 35% | | | | | | | | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 32 Burden - Subtotal | | | | | | | | | | - |
| Division 32 - Total | | | | | | | | | 178,872 | 178,872 |
| Division 33 UTILITIES | | | | | | | | | | |
| 33 10 00 Utilities | | | | | | | | | | |
| Replace Existing GCDA in Vault | F&D Input | 1 | ea | | | | | 15,250.00 | 15,250 | 15,250 |
| Division 33 Direct - Subtotal | | | | | | | | | 15,250 | 15,250 |
| DIRECT LABOR BURDEN @ 35% | | | | | | | | | | - |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | - |
| Division 33 Burden - Subtotal | | | | | | | | | | - |
| Division 33 - Total | | | | | | | | | 15,250 | 15,250 |
| Subtotal | | | | | 27,776 | | 7,954 | | 306,386 | 342,110 |
| Permits / Plans check Fees | | | | | | | | | | 6,000 |
| Testing & Inspection Services | | | | | | | | | | 2,000 |
| Utility Connection Fees / Utility Usage | | | | | | | | | | 0 |
| SUBTOTAL | | | | | | | | | | 340,110 |
| Construction Estimate Contingency | 5.00% | | | | | | | | | 17,456 |
| SUBTOTAL | | | | | | | | | | 357,566 |
| Liability Insurance | 1.50% | | | | | | | | | 5,499 |
| Performance & Payment Bond / Subguard Program | | | | | | | | | | 0 |
| Owner's Insurance including Builder's Risk and Loss of Use | | | | | | | | | | 0 |
| SUBTOTAL | | | | | | | | | | 372,070 |
| CONTRACTORS FEE (Overhead & Profit) | 5.00% | | | | | | | | | 18,804 |
| TOTAL - PROJECT COST (CONSTRUCTION & FF&E) | | | | | | | | | | 390,874 |



MARNELL
DESIGN • BUILD
MANAGEMENT

Bourbon Square Event Center - Onsite
Sparks, Nevada

Date: November 1, 2018

| Description | | Labor Total | Material Total | Subcontractor Total | Total |
|---|--|----------------|-------------------|------------------------|------------------|
| Bourbon Square Event Center - Onsite | | | | | |
| Division 01 | GENERAL REQUIREMENTS | 51,583 | 14,772 | 22,190 | 88,546 |
| Division 02 | EXISTING CONDITIONS | - | - | 816,158 | 816,158 |
| Division 03 | CONCRETE | - | - | 102,152 | 102,152 |
| Division 04 | MASONRY | - | - | - | - |
| Division 05 | METALS | - | - | - | - |
| Division 06 | WOOD & PLASTICS | - | - | - | - |
| Division 07 | THERMAL & MOISTURE PROTECTION | - | - | 10,000 | 10,000 |
| Division 08 | DOORS & WINDOWS | - | - | - | - |
| Division 09 | FINISHES | - | - | - | - |
| Division 10 | SPECIALTIES | - | - | - | - |
| Division 11 | EQUIPMENT | - | - | - | - |
| Division 12 | FURNISHINGS, FIXTURES, & EQUIPMENT | - | - | - | - |
| Division 13 | SPECIAL CONSTRUCTION | - | - | - | - |
| Division 14 | CONVEYING SYSTEMS | - | - | - | - |
| Division 21 | FIRE SUPPRESSION | - | - | - | - |
| Division 22 | PLUMBING | - | - | - | - |
| Division 23 | HVAC | - | - | - | - |
| Division 26 | ELECTRICAL | - | - | 573,500 | 573,500 |
| Division 27 | COMMUNICATIONS | - | - | - | - |
| Division 28 | ELECTRONIC SAFETY and SECURITY | - | - | - | - |
| Division 31 | EARTHWORK | - | - | 141,278 | 141,278 |
| Division 32 | EXTERIOR IMPROVEMENTS | - | - | 325,174 | 325,174 |
| Division 33 | UTILITIES | - | - | 153,773 | 153,773 |
| Subtotal - | | 51,583 | 14,772 | 2,144,223 | 2,210,578 |
| | Permits / Planscheck Fees | | | | 15,000 |
| | Testing & Inspection Services | | | | 8,000 |
| | Utility Connection Fees / Utility Usage | | | | - |
| | SUBTOTAL | | | | 2,233,578 |
| | Construction Estimate Contingency | 5% | | | 111,679 |
| | SUBTOTAL | | | | 2,345,257 |
| | Liability Insurance | 1.50% | | | 35,179 |
| | Performance & Payment Bond / Subguard Program | 0.00% | | | - |
| | Owner's Insurance Including Builder's Risk and Loss of Use | 0.00% | | | - |
| | SUBTOTAL | | | | 2,380,436 |
| | CONTRACTORS FEE (Overhead & Profit) | 5.00% | | | 119,022 |
| TOTAL - PROJECT COST (CONSTRUCTION & FF&E) | | | | | 2,499,458 |
| | Design Fee | | | | 175,000 |
| TOTAL - PROJECT | | | | | 2,674,458 |

Clarifications:

- 1) Restrooms including fire, sewer & electrical infrastructure for future restrooms are Not Included.
- 2) Estimate assumes being existing water connection onsite.
- 3) Permit Fees are Included. All other Impact Fees such as Regional Road Impact Fees, Street Cut/Right of Way Use Permits, Washoe County Health District Fees, Fire Department Investigation, Public Works Inspection Fees, and Outside Agency Review Fees are Not Included
- 4) Bleachers, Stage, Vendor Booths, Admission and Green Room Structures are Not Included.
- 5) Signage is Not Included
- 6) Area Site Drainage System is Not Included. Estimate assumes sheet flow site drainage.
- 7) Footings for 79 each Bleacher Footings are Included.
- 8) Installation of Stage Platform is Not Included.
- 9) Offsite Work (work on outside of the perimeter fence) is Not Included.



Bourbon Square Event Center - Onsite
Sparks, Nevada

Date: November 1, 2016

| Description | Subcontractor or Supplier | Quantity | Unit | Labor | | Material | | Subcontractor | | Total |
|--|---------------------------|----------|-------|-----------|----------------|-----------|----------------|---------------|---------|----------------|
| | | | | Unit Cost | Labor | Unit Cost | Amount | Unit Cost | Amount | |
| Bourbon Square Event Center - Onsite | | | | | | | | | | |
| Division 01 - GENERAL REQUIREMENTS | | | | | | | | | | |
| General Conditions (See T&P Estimate) | Marnell Estimate | 1 | ls | 51,583 | 51,583 | 14,772 | 14,772 | 12,190.13 | 12,190 | 78,548 |
| Final Cleaning | Marnell Estimate | 1 | ls | - | - | - | - | 10,000.00 | 10,000 | 10,000 |
| Division 01 Direct - Subtotal | | | | | 51,583 | 14,772 | 14,772 | 22,190 | 22,190 | 88,548 |
| DIRECT LABOR BURDEN @ 35% | | | | | Included above | | | | | |
| MATERIAL SALES TAX @ 8.15% | | | | | | | Included above | | | |
| Division 01 Burden - Subtotal | | | | | | | | | | |
| Division 01 - Total | | | | | 51,583 | 14,772 | 14,772 | 22,190 | 22,190 | 88,548 |
| Division 02 - EXISTING CONDITIONS | | | | | | | | | | |
| 02 41 19 Selective Structure Demolition Building Demo | QDC | 111,372 | sf | - | - | - | - | 5.79 | 644,565 | 644,565 |
| Demo Existing Asphalt | Marnell Estimate | 67,591 | sf | - | - | - | - | 1.00 | 67,591 | 67,591 |
| Cut & Cap Utilities Prior to Demo | Marnell Estimate | 1 | allow | - | - | - | - | 4,000.00 | 4,000 | 4,000 |
| FB 1 grease interceptor with slurry placement | Marnell Estimate | 1 | allow | - | - | - | - | 10,000.00 | 10,000 | 10,000 |
| | Marnell Estimate | 1 | allow | - | - | - | - | 100,000.00 | 100,000 | 100,000 |
| Division 02 Direct - Subtotal | | | | | - | - | - | - | 816,156 | 816,156 |
| DIRECT LABOR BURDEN @ 35% | | | | | - | - | - | - | - | - |
| MATERIAL SALES TAX @ 8.15% | | | | | - | - | - | - | - | - |
| Division 02 Burden - Subtotal | | | | | - | - | - | - | - | - |
| Division 02 - Total | | | | | - | - | - | - | 816,156 | 816,156 |
| Division 03 - CONCRETE | | | | | | | | | | |
| 03 30 00 CIP Concrete Foundation for Bleachers | Marnell Estimate | 79 | sq | - | - | - | - | 1,041.87 | 83,203 | 83,203 |
| Slab Under Stairs | Marnell Estimate | 3,310 | sf | - | - | - | - | 8.85 | 19,850 | 19,850 |
| Division 03 Direct - Subtotal | | | | | - | - | - | - | 103,053 | 103,053 |
| DIRECT LABOR BURDEN @ 35% | | | | | - | - | - | - | - | - |
| MATERIAL SALES TAX @ 8.15% | | | | | - | - | - | - | - | - |
| Division 03 Burden - Subtotal | | | | | - | - | - | - | - | - |
| Division 03 - Total | | | | | - | - | - | - | 103,053 | 103,053 |
| Division 04 - MASONRY | | | | | | | | | | |
| Division 04 - Total | | | | | | | | | | |
| Division 07 - THERMAL & MOISTURE PROTECTION | | | | | | | | | | |
| 07 00 00 Waterproofing | Marnell Estimate | 1 | ls | - | - | - | - | 5,000.00 | 5,000 | 5,000 |
| Waterproof Existing Underground Electrical Vault | Marnell Estimate | 10 | sq | - | - | - | - | 500.00 | 5,000 | 5,000 |
| Waterproof Company Switch for Projection from Hesse Bldg | Marnell Estimate | 10 | sq | - | - | - | - | 500.00 | 5,000 | 5,000 |
| Division 07 Direct - Subtotal | | | | | - | - | - | - | 15,000 | 15,000 |
| DIRECT LABOR BURDEN @ 35% | | | | | - | - | - | - | - | - |
| MATERIAL SALES TAX @ 8.15% | | | | | - | - | - | - | - | - |
| Division 07 Burden - Subtotal | | | | | - | - | - | - | - | - |
| Division 07 - Total | | | | | - | - | - | - | 15,000 | 15,000 |
| Division 13 - SPECIAL CONSTRUCTION | | | | | | | | | | |
| Division 13 - Total | | | | | | | | | | |
| Division 14 - CONVEYING SYSTEMS | | | | | | | | | | |
| Division 14 - Total | | | | | | | | | | |
| Division 21 - FIRE SUPPRESSION | | | | | | | | | | |
| Division 21 - Total | | | | | | | | | | |
| Division 22 - PLUMBING | | | | | | | | | | |
| Division 22 - Total | | | | | | | | | | |
| Division 23 - HVAC | | | | | | | | | | |
| Division 23 - Total | | | | | | | | | | |
| Division 26 - ELECTRICAL | | | | | | | | | | |
| 26 00 00 Basic Electrical Requirements | Seven Valley Input | 1 | ls | - | - | - | - | 450,000.00 | 450,000 | 450,000 |
| Re-use Existing Gear Transformer | Seven Valley Input | 10 | ks | - | - | - | - | - | - | Included |
| Conveying Switches | Seven Valley Input | 10,536 | F | - | - | - | - | - | - | Included |
| Power Lines | Seven Valley Input | 1,800 | F | - | - | - | - | - | - | Included |
| Excavation, Backfill & Compact | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Disconnect/Demo Existing Site Lighting | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Low Voltage | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Stadium Lighting Including Foundation | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Lighting Under the Bleachers | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Lighting for Bleacher Stairs | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Temp Power Abatement | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Removal of Existing Light Fixtures (will recycle Nuggel bulb shop) | Seven Valley Input | 1 | allow | - | - | - | - | - | - | Included |
| Potential Added Cost to Low Voltage | Marnell Estimate | 1 | ls | - | - | - | - | 10,000.00 | 10,000 | 10,000 |
| Cutting of Existing Poles | Marnell Estimate | 3 | sq | - | - | - | - | 500.00 | 1,500 | 1,500 |
| Additional Light Poles | Marnell Estimate | 4 | sq | - | - | - | - | 23,000.00 | 92,000 | 92,000 |
| Lights at Portable Toilets | Marnell Estimate | 4 | sq | - | - | - | - | 5,000.00 | 20,000 | 25,000 |
| Division 26 Direct - Subtotal | | | | | - | - | - | - | 573,500 | 573,500 |
| DIRECT LABOR BURDEN @ 35% | | | | | - | - | - | - | - | - |
| MATERIAL SALES TAX @ 8.15% | | | | | - | - | - | - | - | - |
| Division 26 Burden - Subtotal | | | | | - | - | - | - | - | - |
| Division 26 - Total | | | | | - | - | - | - | 573,500 | 573,500 |
| Division 31 - EARTHWORK | | | | | | | | | | |
| 31 10 00 Grading | Marnell Estimate | 79 | sq | - | - | - | - | 111.11 | 8,778 | 8,778 |
| Excavate & Backfill for Bleacher Foundations | West Coast Input | 108,000 | sf | - | - | - | - | 1.25 | 132,500 | 132,500 |
| Grading 4" Type III for Asphalt | Marnell Estimate | 108,000 | sf | - | - | - | - | - | - | 141,278 |
| Division 31 Direct - Subtotal | | | | | - | - | - | - | 141,278 | 141,278 |
| DIRECT LABOR BURDEN @ 35% | | | | | - | - | - | - | - | - |
| MATERIAL SALES TAX @ 8.15% | | | | | - | - | - | - | - | - |
| Division 31 Burden - Subtotal | | | | | - | - | - | - | - | - |
| Division 31 - Total | | | | | - | - | - | - | 141,278 | 141,278 |
| Division 32 - EXTERIOR IMPROVEMENTS | | | | | | | | | | |
| Asphalt | West Coast Input | 108,000 | sf | - | - | - | - | 1.50 | 169,600 | 169,600 |
| 3" Type III AC | Marnell Estimate | 20,938 | sf | - | - | - | - | 0.53 | 11,167 | 11,167 |
| 4" Type III AC Premium around Stairs | Marnell Estimate | 1,301 | sf | - | - | - | - | - | - | 11,167 |
| Fencing | Tholl Fence Input | 1,301 | sf | - | - | - | - | 59.50 | 77,410 | 77,410 |
| Fence 8" H | Marnell Estimate | 1,301 | sf | - | - | - | - | 8.00 | 10,408 | 10,408 |
| Bigger Posts per City Requirements | Tholl Fence Input | 141 | sf | - | - | - | - | 63.00 | 9,490 | 9,490 |
| Screen Fence for Portable Toilets | Tholl Fence Input | 2 | ls | - | - | - | - | - | - | Included Above |
| Double Gates | Tholl Fence Input | 3 | ls | - | - | - | - | - | - | Included Above |
| Man Gates | Tholl Fence Input | 2 | ls | - | - | - | - | - | - | Included Above |
| Additional Double Gates | Marnell Estimate | 2 | ls | - | - | - | - | 4,500.00 | 9,000 | 9,000 |
| Additional Single Double Gates | Marnell Estimate | 1 | ls | - | - | - | - | 8,000.00 | 8,000 | 8,000 |

| Description | Subcontractor or Supplier | Quantity | UOM | Labor | | Material | | Subcontractor | | Total | |
|--|---------------------------|----------|-----|-----------|--------|-----------|--------|---------------|--------|-----------|-----------|
| | | | | Unit Cost | Amount | Unit Cost | Amount | Unit Cost | Amount | | |
| Additional Man Gates | Marnell Estimate | 9 | ea | | | | | 790.00 | 4,900 | 4,900 | |
| Panels Hardware | Marnell Estimate | 9 | ea | | | | | 1,250.00 | 10,000 | 10,000 | |
| Mesh Behind Slage | Marnell Estimate | 1,040 | sf | | | | | 15.00 | 15,600 | 15,600 | |
| Division 22 Direct - Subtotal | | | | | | | | | | 325,174 | 325,174 |
| DIRECT LABOR BURDEN @ 90% | | | | | | | | | | | |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | | |
| Division 22 Burden - Subtotal | | | | | | | | | | | |
| Division 22 - Total | | | | | | | | | | 325,174 | 325,174 |
| Division 33 UTILITIES | | | | | | | | | | | |
| 33 10 00 Utilities | | | | | | | | | | | |
| Waterline Installation 4" GIC0 Water Pipe | F&D Input | 1,200 | lf | | | | | 28.25 | 36,443 | 36,443 | |
| Replace Existing Meter | Marnell Estimate | 1 | ea | | | | | 10,000.00 | 10,000 | 10,000 | |
| Hose Bibbs | Marnell Estimate | 9 | ea | | | | | 280.00 | 2,250 | 2,250 | |
| Smaller Back Flow to Hose Bibbs | Marnell Estimate | 9 | ea | | | | | 500.00 | 4,500 | 4,500 | |
| File Hydrant w/stop piping | Marnell Estimate | 1 | ea | | | | | 7,000.00 | 7,000 | 7,000 | |
| 8" Sewer Line | Marnell Estimate | 748 | lf | | | | | 85.00 | 63,580 | 63,580 | |
| Sewer Manhole | Marnell Estimate | 3 | ea | | | | | 10,000.00 | 30,000 | 30,000 | |
| Division 33 Direct - Subtotal | | | | | | | | | | 163,773 | 163,773 |
| DIRECT LABOR BURDEN @ 90% | | | | | | | | | | | |
| MATERIAL SALES TAX @ 8.1% | | | | | | | | | | | |
| Division 33 Burden - Subtotal | | | | | | | | | | | |
| Division 33 - Total | | | | | | | | | | 163,773 | 163,773 |
| Subtotal | | | | | | 51,583 | | 14,772 | | 2,144,223 | 2,210,578 |
| Permits / Plans check Fees | | | | | | | | | | | 16,000 |
| Testing & Inspection Services | | | | | | | | | | | 8,000 |
| Utility Connection Fees / Utility Usage | | | | | | | | | | | 0 |
| SUBTOTAL | | | | | | | | | | | 2,233,578 |
| Construction Estimate Contingency | | | | | | | | | | 5.00% | 111,879 |
| SUBTOTAL | | | | | | | | | | | 2,345,257 |
| Liability Insurance | | | | | | | | | | 1.50% | 35,173 |
| Performance & Payment Bond / Subguard Program | | | | | | | | | | | 0 |
| Owner's Insurance Including Builder's Risk and Loss of Use | | | | | | | | | | | 0 |
| SUBTOTAL | | | | | | | | | | | 2,380,436 |
| CONTRACTORS FEE (Overhead & Profit) | | | | | | | | | | 5.00% | 119,022 |
| TOTAL - PROJCT COST (CONSTRUCTION & FF&E) | | | | | | | | | | | 2,499,458 |